






SCR Delivery Plan_Housing Dashboard_20200819

Last updated on 19/08/20 Programme Status ●

Number of at risk projects 0

Activity	Lead	Organisation	What do we want to achieve in 2020-21? (Outcomes)	Status of Outcome RAG	When did we start the activity?	When do we expect to finish the activity?	Delivery Risks	Progress Summary
Devolved Budget Allocation	Mayor & SY Leaders	SCR & SY LAs	<p>* On the 27th July the SCR Devolution Deal was signed into law and a budget of £30m a year was devolved to SCR.</p> <p>* Ahead of receiving funds, work is underway to understand the current and future funding requirements of existing and developing programmes of work. This will be inline with aspirations set out in the new SEP and those areas highlighted in the RAP to aid Covid Relief</p>	●	27/07/20	??	* Reaching agreement on the budget allocations with leaders?	This work is underway internally within SCR and will be brought forward for discussion with leaders and the LEP/MCA Boards when confirmation of funding is received?
Covid-19 Recovery Implementation Planning	Felix Kumi-Ampofo (& Policy and Assurance Team)	SCR	<p>* The Sheffield City Region (SCR) Renewal Action Plan (RAP) was endorsed by the LEP Board on the 16th July and approved by the MCA on the 27th July. The Housing Board is tasked by the LEP and MCA in overseeing the related implementation activity for the housing elements of the Place strand of activity.</p> <p>* Implementation plans to be developed via the appropriate Thematic Boards to present to the LEP and MCA Boards at their November meetings with</p>	●	27/07/20	16/11/20	<p>* Uncertainty around scale of funding may hamper effectiveness of planning</p> <p>* New development in the Covid crisis rendered plans obsolete</p>	Housing Board will discuss the RAP and implementation plans that are in underway or in development at the 2nd September meeting and decide what further work may be needed.
Housing Fund (Brownfield)	Becky Guthrie	SCR Housing Team & SY LAs	<p>* Set the assessment criteria and assurance process for this Fund</p> <p>* Publish the Housing Fund (Brownfield) Prospectus</p> <p>* Approval of capital and revenue spend for 'Early Delivery' projects - spend by March 2021</p> <p>* Approval of revenue spend for projects that <u>can be accelerated to spend capital before March 2022</u> with a start on site by 2025</p>	●	27/07/20	31/03/21	<p>* Insufficient time to get projects through the MCA assurance process, to the relevant Boards and into contract</p> <p>* The type of projects that come forward are incompatible with Fund criteria and therefore not able to spend this financial year</p> <p>* The level of information available on projects insufficient to proceed into contract and therefore not able to spend this financial year</p>	<p>* LAs fully engaged and working on projects to put forward for the Fund - particularly for years 1 and 2 (capital and revenue).</p> <p>* Anticipated that SCR 'Gateway Forms' will be completed and submitted by LAs on the 4th Sept for year 1 (capital and revenue) and year 2 (acceleration revenue)</p> <p>* SCR Housing Team to then prepare a programme SBC for all schemes to be brought to the Housing Board in October and on the MCA in November for formal acceptance of schemes to the pipeline.</p>
SCR Housing Review - Agreement of Phase 1 and Progression to Phase 2	Garreth Bruff	<p>Mayor/ SY Leaders</p> <p>SCR Housing, Infrastructure and Planning Team</p> <p>Consultants (tbc)</p>	<p>* Phase 1 findings discussed and the next steps agreed by the Mayor and SY Leaders</p> <p>* Preparation of the Brief for 'SCR Housing Review - Phase 2' to progress work streams agreed by Mayor and SY Leaders.</p>	●	19/08/20	31/03/21	<p>* Review conclusions not supported by Mayor and/or SY leaders</p> <p>* Availability of budget to undertake Phase 2 works</p>	<p>Consolidated of all feedback including advisory panel, Heads of Planning and SY Housing Directors will be included in the discussion of the findings between the Mayors and SY Leaders.</p> <p>Housing Directors will be given the opportunity to brief Leaders ahead of the meeting.</p>
Modern Methods of Construction	Becky Guthrie	<p>SCR Housing, Infrastructure and Planning Team</p> <p>SCR Skills Team</p> <p>SCR Business Team</p> <p>Cast/ Arcadis</p>	<p>* Cast/Arcadis 'SCR MMC Eco-System and Opportunity' report completed</p> <p>* Internal agreement between SCR Housing, Skills and Business Teams on the actions required to take forward the recommendations in the Report.</p> <p>* Action Plan discussed/ agreed by Housing Board in October/ December and taken to the LEP/MCA in January.</p>	●	31/07/20	25/01/21	<p>* MMC not being a priority area for development and therefore planned actions being rejected</p> <p>* Engagement of SCR Skills Team due to heavy commitments to work on the newly devolved Adult Education Budget</p>	<p>Work is underway with all SCR Teams to establish an Action Plan.</p> <p>The completed Report and Action Plan will be brought to the October Housing Board for discussion.</p> <p>Further work will then be required internally on the financial implication before final presentation to Housing Board for ratification in December and LEP/MCA for sign off in January.</p>

Place Packages	Colin Blackburn / Becky Guthrie	SCR Housing, Infrastructure and Planning Team	To develop a comprehensive package of infrastructure investment for priority places within each of the local authorities to align with the SEP. This will help to ensure schemes are delivery ready and that a robust pipeline of schemes is in place at the commencement of the next programme. Identify early intervention that can support future business case development and scheme delivery.		01/07/19	31/03/21	Lack of revenue resource to progress early support activity e.g. feasibility work, masterplanning, site survey etc. Lack of engagement with partners	A series of workshops have been held with each local authority over the past few months to identify growth priorities and priorities for infrastructure investment. This has led to a number of comprehensive 'Infrastructure Place Packages' being developed alongside a series of early interventions that could assist future delivery of capital schemes. These have been fed into the SEP. Work will continue to firm up the packages and identify resources to deliver the early interventions, this includes liaison with other funding partners e.a the Environment Agency, Homes England
South Yorkshire Housing Programme	Becky Guthrie	SCR Housing, Infrastructure and Planning Team Homes England	* To co-develop a 5 year housing investment programme with Homes England across South Yorkshire to continue housing growth post Covid19		01/04/19	ongoing	* Delays as Homes England devise their new funding strategies and mechanisms * Buy-in from all partners and different due diligence processes complicating co-investment opportunities	Ongoing conversations with Homes England and Local Authorities and other partners to develop the SY wide Housing Programme. Being linked into the Priority Place Packages growth areas as well to ensure complementarity and maximise resources and outputs and outcomes.
Housing Retrofit	Colin Blackburn/ Karl Sample/ Becky Guthrie	SCR Housing, Infrastructure and Planning Team Energy Hub	* Develop the thinking around SCRs role in the housing retrofit and decarbonisation agenda		20/04/20	tbc	* Too soon to define	Ongoing engagement with LA Energy Leads and NEYB Energy Hub on Phase 1 and 2 of the LAD retrofit programme.
SCR Housing Providers Forum (Development Group)	Becky Guthrie	SCR Housing, Infrastructure and Planning Team SCR Housing Providers Forum (Development Group)	The SCR Housing Providers Forum Development Group represent the regions affordable housing providers and as a group they have selected 3 'task and finish' pieces of work to pursue over the next 12 months * NDSS Space Standards - Produce a briefing note for consideration of Housing Board and relevant LA Boards on 'NDSS for all' * Adaptability & Accessibility - Produce a briefing note for consideration of Housing Board and relevant LA Boards on getting the mix right on development briefs and in local plans		06/09/19	tbc at the next meeting 03/09/2020	* Due to participants other work commitments the task and finish items may take more than 12 months to complete	* Work is ongoing but BAU and Covid commitments are being prioritised by members and LAs * It is now recognised that there is a direct overlaps with the SCR Housing Review in terms of quality of design and the recommendation to update the South Yorkshire Design Guide. If this work is brought forward the Group would be well placed to feed into this work and raise these issues - this will be discussed at the next meeting.
SCR LGF Remaining Scheme Pipeline (Including housing schemes)	Becky Guthrie	Multiple delivery bodies	Most schemes have now progressed through to contracting and delivery, remaining schemes to progress to approval and contract		ongoing	30/10/20	* Availability of funds for schemes that were removed from LGF pipeline	Ongoing support to partners to develop scheme business cases to the point of delivery readiness. Only one scheme remaining to progress through the process. All other schemes now in contract and delivery or complete.